

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Q	S	T
AGENCY OF TRANSPORTATION FY2022 As Recommended by STC																	
	H. 439	H. 433	TOTAL	State (T-Fund)			FEDERAL			LOCAL/	GENERAL	INTERDEPT	INTERNAL				
	Big Bill Sec.	T-Bill Sec.	GOVREC	H.433 APB House	H.433 STC	GOVREC	H.433 APB House	H.433 STC	GOVREC	H.433 APB House	H.433 STC	OTHER	FUND	TRANSFERS	TIB FUNDS	SERVICE	
B.910			DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	35,973,988	34,190,338	34,190,338	34,190,338	1,666,250	1,666,250	1,666,250			117,400		
B.900			FINANCE & ADMINISTRATION	16,211,983	16,211,983	16,211,983	15,815,083	15,815,083	15,815,083	396,900	396,900	396,900					
B.903			PROGRAM DEVELOPMENT	120,459,399	120,459,399	120,459,399	16,804,582	16,804,582	16,804,582	102,298,777	102,298,777	102,298,777				1,356,040	
B.903	Sec. 4		Paving	22,595,374	22,595,374	22,595,374	1,227,251	1,227,251	1,227,251	20,405,836	20,405,836	20,405,836				962,287	
			Interstate Bridge	49,767,020	49,767,020	49,767,020	6,347,926	6,347,926	6,347,926	37,981,387	37,981,387	37,981,387				5,437,707	
			State Highway Bridge	37,334,563	37,334,563	37,334,563	2,876,122	2,876,122	2,876,122	31,142,760	31,142,760	31,142,760	474,078			2,841,603	
			Roadway	33,343,610	33,343,610	33,343,610	564,544	564,544	564,544	32,772,066	32,772,066	32,772,066	7,000				
			Traffic & Safety	5,220,233	5,220,233	5,220,233	100,000	100,000	100,000	5,120,233	5,120,233	5,120,233					
			Park & Ride	16,789,554	16,789,554	16,789,554	2,015,702	2,015,702	2,015,702	14,773,852	14,773,852	14,773,852					
			Bike & Pedestrian Facilities	4,454,294	4,454,294	4,454,294				4,454,294	4,454,294	4,454,294					
			Transportation Alternatives														
			Multi-Modal Facilities														
			Program Development Administration	25,084,554	25,084,554	25,084,554	18,884,554	18,884,554	18,884,554	6,200,000	6,200,000	6,200,000					
			Total Program Development	315,048,601	315,048,601	314,534,439	48,820,681	48,820,681	48,717,849	255,149,205	255,149,205	254,737,875	481,078			10,597,637	
			AOT COVID-19														
			AOT ONE-TIME	5,000,000	9,775,000	10,325,000	5,000,000	9,775,000	10,325,000								
			Town Highway Aid	0	3,000,000	0	0	3,000,000	0								
	Sec. 8		Town Highway Structures/Class 2	0	0	3,000,000	0	0	3,000,000								
	Sec. 10		Incentive Program for New PEVs	2,250,000	3,250,000	3,250,000	2,250,000	3,250,000	3,250,000								
	Sec. 13		MileageSmart	0	600,000	750,000	0	600,000	750,000								
B.1104	Sec. 18		Emissions Repair Program	0	375,000	375,000	0	375,000	375,000								
	Sec. 20		Replace Your Ride	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000								
	Sec. 21		E-Bike Incentives	0	50,000	50,000	0	50,000	50,000								
	Sec. 22		Level 2 EV Charger Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000								
	Sec. 34		New Haven Train Station	0	0	400,000	0	0	400,000								
			PEV Dealer Incentives	250,000	0	0	250,000	0	0								
B.904			REST AREAS	1,460,000	1,460,000	1,460,000	146,000	146,000	146,000	1,314,000	1,314,000	1,314,000					
B.906			POLICY & PLANNING	11,458,898	11,458,898	11,458,898	3,153,630	3,153,630	3,153,630	8,285,268	8,285,268	8,285,268			20,000		
B.905	Sec.3		MAINTENANCE	103,519,499	103,519,499	103,519,499	92,516,712	87,741,712	87,191,712	10,902,787	15,677,787	16,227,787			100,000		
B.908			PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	42,821,522	3,303,839	3,303,839	3,303,839	39,496,667	39,496,667	39,496,667			21,016		
B.901			AVIATION	10,451,646	10,451,646	10,451,646	5,556,388	5,556,388	5,556,388	4,895,258	4,895,258	4,895,258					
B.907			RAIL	36,380,019	36,380,019	36,380,019	13,897,283	13,897,283	13,897,283	19,232,299	19,232,299	19,232,299	820,801		2,429,636		
B.909			CENTRAL GARAGE	22,202,720	22,202,720	22,202,720										22,202,720	
B.902			TRANSPORTATION BUILDINGS	850,000	850,000	850,000	850,000	850,000	850,000								
			Total "VTrans" Programs	601,378,876	606,153,876	606,189,714	223,249,954	223,249,954	223,147,122	341,338,634	346,113,634	346,252,304	1,301,879		2,688,052	10,597,637	22,202,720
B.914	Sec. 4		TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	15,408,394	1,568,395	1,568,395	1,671,227	11,994,400	11,994,400	12,405,730	531,437			800,000	
B.911			TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000								
B.913			TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500	15,297,500	15,297,500	15,297,500	15,297,500								
B.917			TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000								
B.918			TH - FEDERAL DISASTERS	180,000	180,000	180,000	20,000	20,000	20,000	160,000	160,000	160,000					
B.915			TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769								
B.916			TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750	128,750	128,750								
B.912			TH VERMONT LOCAL ROADS	411,689	411,689	411,689	111,689	111,689	111,689	300,000	300,000	300,000					
B.919			MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	6,110,000	6,110,000	705,000	705,000	705,000	1,428,000	1,428,000	1,428,000	3,977,000				
B.920			TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000				1,000,000	1,000,000	1,000,000	50,000		200,000		
			Total "Town Highway" Programs	79,194,940	79,194,940	79,709,102	58,754,103	58,754,103	58,856,935	14,882,400	14,882,400	15,293,730	4,558,437		200,000	800,000	
B.921			TRANSPORTATION BOARD	186,611	186,611	186,611	186,611	186,611	186,611								
			TOTAL PROGRAMS	680,760,427	685,535,427	686,085,427	282,190,668	282,190,668	282,190,668	356,221,034	360,996,034	361,546,034	5,860,316	0	2,888,052	11,397,637	22,202,720
			FY21 AS PASSED	656,466,869			265,580,398			350,643,331			6,497,615	0	1,661,970	11,100,770	20,982,875
			% Change FY21 As Passed vs FY22 GOVREC	3.70%			5.25%			1.59%		-9.81%	0.00%	73.77%	2.67%	5.91%	
			% change FY22 vs FY22 GOVREC		0.70%	0.78%			0		1.34%	1.49%					
C. Rupe/JFO	21-Apr-21			4,775,000	5,325,000				0	4,775,000		5,325,000					

Move Springfield Bridge 0134(49) to Town Bridges (\$514,162 total)

STC: Increase federal swap by \$550K from \$4,775,000 (HTC) to \$5,325,000

Move Springfield Bridge 0134(49) (\$514,162 total) from State Highway Bridges